

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Turon
will meet on August 8, 2016 at 7:00 PM at Turon Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Turon Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate*
General	310,424	112.722	292,613	112.722	463,517	140,553	133.563
Debt Service							
Library	5,932	4.574	6,057	4.574	6,100	5,263	5.001
Special Highway	10,555		11,250		11,410		
Water	119,607		162,000		322,850		
Special Parks	0				4,707		
Non-Budgeted Funds							
Totals	446,518	117.296	471,920	117.296	808,584	145,816	138.564
Less: Transfers	0		0		0		
Net Expenditure	446,518		471,920		808,584		
Total Tax Levied	131,244		133,801		1,052,338		
Assessed Valuation	1,123,329		1,140,704				
Outstanding Indebtedness, January 1,	2014	2015	2016				
G.O. Bonds	0	0	0				
Revenue Bonds	0	0	0				
Other	0	0	85,150				
Lease Purchase Principal	0	0	85,150				
Total	0	0					

*Tax rates are expressed in mills

April Giles

City Official Title: City Clerk

Page No. 13

FILED

SEP 08 2016

Donna Patton
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid cir-
culation on a weekly basis in Reno County, Kansas,
and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuous-
ly and uninterruptedly published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of July 21,
2016 and the last publication in the issue of
July 21, 2016.

David Green

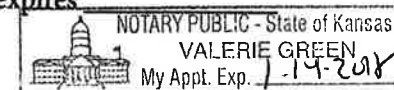
PUBLISHER

Subscribed and sworn to before me this 19 day of
July, 2016.

Valerie Green

Notary Public

My commissioner expires



City of Turon

2017

FILED

SEP 20 2016

CERTIFICATE
To the Clerk of Reno, State of Kansas
We, the undersigned, officers of
City of Turon

[Signature]

~~Dona P. Secor~~ *[Signature]* that: (1) the hearing mentioned in the attached publication was held;
~~COUNTY (2) after~~ the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
	Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2017	2			
Allocation of MVT, RVT, and 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	463,517	140,553	133,541
Debt Service	10-113	9		
Library	12-1220	9	6,100	5,263
				5,000
Special Highway	10	11,410		
Water	10	322,850		
Special Parks	11	4,707		
	11			
Non-Budgeted Funds	12			
Totals	xxxxxx	808,584	145,816	
Notice of the vote to adopt required to be published and attached to the budget?		Yes		County Clerk's Use Only
Budget Summary	13			
Neighborhood Revitalization				
		1,052,511		
				Nov 1, 2016 Total Assessed Valuation

138,541

Assisted by:

LVPF

Address:

PO Box 2047

Hutchinson KS 67504-2047

Email:

budget12@lvpf-cpa.com

Date Attested *[Signature]*, 2016

County Clerk

Governing Body

[Signatures]
Debra Grant Council
Cyril Green Council
D. Williams Council
Paula Grant Council
Sharon Witzke Council pro
Betty McNamee Mayor

City of Turon

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 131,244
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 131,244

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+	3,322	
5. Increase in personal property for 2016 :			
5a. Personal property 2016	+	18,735	
5b. Personal property 2015	-	22,281	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2016 :	+	2,708	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		6,030	
9. Total estimated valuation July 1, 2016		1,052,338	
10. Total valuation less valuation adjustment (9 minus 8)		1,046,308	
11. Factor for increase (8 divided by 10)		0.00576	
12. Amount of increase (11 times 3)	+	\$ 756	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)		\$ 132,000	
14. Debt service levy in this 2017 budget		0	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		132,000	
16. Consumer Price Index for all urban consumers for calendar year 2015		0.125%	
17. Consumer Price Index adjustment (3 times 16)		\$ 164	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication,' (15 plus 17)		\$ 132,164	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18

you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Turon

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	126,043	19,067	361	28	813	0
Debt Service						
Library	5,201	787	15	1	34	0
TOTAL	131,244	19,854	376	29	847	0

County Treas Motor Vehicle Estimate	<u>19,854</u>					
County Treas Recreational Vehicle Estimate		<u>376</u>				
County Treas 16/20M Vehicle Estimate			<u>29</u>			
County Treas Commercial Vehicle Tax Estimate				<u>847</u>		
County Treas Watercraft Tax Estimate					<u>0</u>	
Motor Vehicle Factor	<u>0.15128</u>					
Recreational Vehicle Factor		<u>0.00286</u>				
16/20 Vehicle Factor			<u>0.00022</u>			
Commercial Vehicle Factor				<u>0.00645</u>		
Watercraft Factor					<u>0.00000</u>	

Schedule of Transfers

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Turon

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Turon

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Road Grader	3/14/2014	36	3.20	35,000	25,150	8,925	8,925
Sewer lift station	12/29/2014	120	4.40	60,000	60,000	6,684	7,292
Totals					85,150	15,609	16,217

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Turon

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	39,290	2,518	0
Receipts:			
Ad Valorem Tax	142,593	128,583	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		19,181	19,067
Recreational Vehicle Tax		346	361
16/20M Vehicle Tax		43	28
Commercial Vehicle Tax		765	813
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	1,500	1,500
Compensating Use Tax	6,384	6,000	6,000
Local Sales Tax	46,490	40,000	40,000
Franchise Tax	16,584	14,000	14,000
Sale of assets			
Rental income	1,854	1,000	1,000
Swimming pool	3,686	3,000	3,000
Swimming pool surcharge	0	4,675	4,675
Court			
Grants or loans			175,000
Sewer fees	14,171	20,500	20,500
Refuse fees	27,754	32,000	32,000
Interest on Idle Funds	10	20	20
Miscellaneous	4,898	18,482	5,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	264,424	290,095	322,964
Resources Available:	303,714	292,613	322,964
Expenditures:			
From general detail page	301,196	292,613	288,517
Pool repairs			150,000
Landfill dirt			25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	301,196	292,613	463,517
Unencumbered Cash Balance Dec 31	2,518	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	275,100	305,642	463,517
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	463,517
		Tax Required	140,553
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			140,553

dp

City of Turon

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

Fund - Detail Expend

	Prior Year Actual for 2015	Proposed Budget Year for 2016	Proposed Budget Year for 2017
Expenditures:			
Advertising	1,480	2,000	2,000
Banking expense	491	500	1,000
Building maint and repair	11,862	6,000	15,000
contract services	6,842	4,000	7,000
Employee expense	145,790	110,000	85,300
Equip maint and repair	2,848	6,200	7,500
Fuel	1,471	1,000	1,700
Insurance	9,004	13,000	10,000
		0	
Library	729	2,600	2,600
Shop tools	2,351	5,000	5,000
Office expense, postage and delivery	5,404	6,300	6,000
Park and ground maint	941	4,000	1,000
		0	
Pool expense	2,426	5,000	5,000
Professional fees	11,000	9,500	11,000
Sewer maint and repairs	22,027	7,500	10,000
		0	
Telephone	5,080	5,100	5,200
Trash service	30,310	32,000	32,000
Utilities	24,601	24,000	25,000
Court		1,000	1,000
Taxes	1,741	4,000	2,000
Streets			
Miscellaneous	(1,419)	10,621	6,000
		0	
Equipment lease	8,925	20,000	8,925
Lift station lease	7,292	7,292	7,292
Sewer system improvements		6,000	6,000
Equipment purchases			25,000
Page Total	301,196	292,613	288,517

City of Turon

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,419	5,218	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	689		
Motor Vehicle Tax	777	791	787
Recreational Vehicle Tax	11	14	15
16/20M Vehicle Tax	36	2	1
Commercial Vehicle Tax		32	34
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,932	6,057	837
Resources Available:	5,932	6,057	837
Expenditures:			
Library appropriation	5,932	6,057	6,100
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,932	6,057	6,100
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,000	6,005	6,100

See Tab C

Non-Appropriated Balance

Total Expenditure/Non-Appr Balance 6,100

Tax Required 5,263

Delinquent Comp Rate: 0.0%

Amount of 2016 Ad Valorem Tax 5,263

Qualifies for S

City of Turon

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	690	750
Receipts:			
State of Kansas Gas Tax	9,968	9,920	9,810
County Transfers Gas	1,277	1,390	1,390
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,245	11,310	11,200
Resources Available:	11,245	12,000	11,950
Expenditures:			
Street Repair and Maint	10,555	11,250	11,410
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,555	11,250	11,410
Unencumbered Cash Balance Dec 31	690	750	540
2015/2016/2017 Budget Authority Amount:	10,651	11,250	11,410

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	70,802	50,879	21,879
Receipts:			
Charges to Customers	63,750	63,000	63,000
Water grant	35,934	70,000	
New grant or loans			250,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	99,684	133,000	313,000
Resources Available:	170,486	183,879	334,879
Expenditures:			
Wages	41,921	42,000	56,600
Testing	1,814	2,000	2,000
Tools		200	200
Utilities	4,871	5,000	5,000
Water grant		0	0
Parts and supplies	2,298	5,000	5,000
Permits	185	500	250
Water protection fee	1,682	1,000	2,000
Water treatment	1,173	1,800	1,800
Water expenses other		0	0
Water grant	65,663	104,500	
Water tower and well			250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	119,607	162,000	322,850
Unencumbered Cash Balance Dec 31	50,879	21,879	12,029
2015/2016/2017 Budget Authority Amount:	68,000	92,000	322,850

See Tab A

See Tab C

City of Turon

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parts	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	2,478	3,978
Receipts:			
Alcohol tax	2,478	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,478	1,500	1,500
Resources Available:	2,478	3,978	5,478
Expenditures:			
Park improvements			4,707
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	4,707
Unencumbered Cash Balance Dec 31	2,478	3,978	771
2015/2016/2017 Budget Authority Amount:	0	0	4,707

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

NOTICE OF BUDGET HEARING

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City of Turon

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Debt Service							
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Special Highway	10,555		11,250		11,410		
Water	119,607		162,000		322,850		
Special Parks	0				4,707		
Non-Budgeted Funds							
Totals	437,290	117.296	471,920	117.296	808,584	145,816	138.564
Less: Transfers	0		0		0		
Net Expenditure	437,290		471,920		808,584		
Total Tax Levied	131,244		133,801		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,123,329		1,140,704		1,052,338		

Outstanding Indebtedness,

January 1,

	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	85,150
Total	0	0	85,150

*Tax rates are expressed in mills

April Giles

City Official Title: City Clerk